

Estimated Sales Tax Revenue Comparison

Year	General Fund	% I/D from Prev. Yr.	Road & Bridge	% I/D from Prev. Yr.	Park	% I/D from Prev. Yr.	Road Trust	% I/D from Prev. Yr.	TIF	% I/D from Prev. Yr.	Total	% I/D from Prev. Yr.	
1987	2,920,217	0.00%	1,505,375	0.00%	340,468	0.00%	0	0.00%		0	0.00%	4,766,060	0.00%
*1988	2,920,000	-0.01%	1,350,000	-10.32%	479,999	40.98%	1,449,168	0.00%		0	0.00%	6,199,167	30.07%
1989	7,737,990	165.00%	1,370,322	1.51%	822,356	71.32%	1,119,168	-22.77%		0	0.00%	11,049,836	78.25%
1990	7,116,232	-8.04%	1,316,591	-3.92%	786,102	-4.41%	1,553,866	38.84%		0	0.00%	10,772,791	-2.51%
1991	7,214,491	1.38%	1,342,292	1.95%	801,824	2.00%	1,608,639	3.52%		0	0.00%	10,967,246	1.81%
1992	9,971,492	38.21%	2,530,000	88.48%	910,000	13.49%	1,808,994	12.45%		0	0.00%	15,220,486	38.78%
1993	8,190,884	-17.86%	1,342,292	-46.94%	811,824	-10.79%	1,721,578	-4.83%		0	0.00%	12,066,578	-20.72%
1994	8,441,979	3.07%	1,762,292	31.29%	1,231,824	51.74%	1,711,860	-0.56%		0	0.00%	13,147,955	8.96%
*1995	10,121,916	19.90%	1,342,296	-23.83%	1,231,824	0.00%	1,823,396	6.52%		0	0.00%	14,519,432	10.43%
1996	10,960,057	8.28%	1,342,296	0.00%	1,206,824	-2.03%	2,002,615	9.83%		0	0.00%	15,511,792	6.83%
1997	12,507,053	14.11%	1,442,296	7.45%	706,824	-41.43%	2,143,827	7.05%		0	0.00%	16,800,000	8.30%
1998	13,946,544	11.51%	464,000	-67.83%	1,100,000	55.63%	2,289,456	6.79%		0	0.00%	17,800,000	5.95%
**1999	13,070,422	-6.28%	1,520,000	227.59%	1,100,000	0.00%	2,374,030	3.69%		0	0.00%	18,064,452	1.49%
‡2000	13,718,775	4.96%	1,831,477	20.49%	1,139,862	3.62%	2,641,399	11.26%		0	0.00%	19,331,513	7.01%
2001	14,760,042	7.59%	1,763,504	-3.71%	1,148,291	0.74%	2,687,574	1.75%		0	0.00%	20,359,411	5.32%
2002	14,400,000	-2.44%	2,071,000	17.44%	1,004,365	-12.53%	2,913,593	8.41%		0	0.00%	20,388,958	0.15%
2003	13,511,184	-6.17%	1,853,980	-10.48%	1,246,111	24.07%	2,396,839	-17.74%	1,200,000	0.00%	20,208,114	-0.89%	
2004	14,825,441	9.73%	1,600,000	-13.70%	1,200,000	-3.70%	1,658,455	-30.81%	1,200,000	0.00%	20,483,896	1.36%	
2005	13,888,575	-6.32%	1,350,000	-15.63%	750,000	-37.50%	1,700,000	2.51%	2,941,392	145.12%	20,629,967	0.71%	
§2006	15,574,357	12.14%	1,474,600	9.23%	808,000	7.73%	1,700,000	0.00%	1,829,671	-37.80%	21,386,628	3.67%	
2007	15,022,492	-3.54%	1,500,000	1.72%	750,000	-7.18%	2,251,865	32.46%	2,150,000	17.51%	21,674,357	1.35%	

* Road Trust amount is Expense.

** General Fund amount is Actual. Estimated amount was \$18,550,000

‡ General Fund amount is projected. Source: 2001 Budget

§ Road Trust amount is estimated. Actual Expense amount was \$1,903,209.